

BATH COUNTY PUBLIC SCHOOLS

January 19, 2012

7:30 P.M.

**Budget Work Session
Bath County High School Library**

AGENDA

- I. CALL TO ORDER**
- II. APPROVE OR AMEND AGENDA**
- III. PUBLIC COMMENTS**
- IV. BUDGET WORK SESSION**
 - A. Budget Presentations (continued)**
 - B. Budget Draft #1**
 - Overview
 - Revenue
 - Expenditures
 - VRS
 - Health Insurance
 - C. Comments by Board Members**
 - D. Next Work Session**
 - February 2, 2012
 - 5:30 PM
 - BCHS Library

(Budget Development Calendar attached)
- V. ADJOURNMENT**